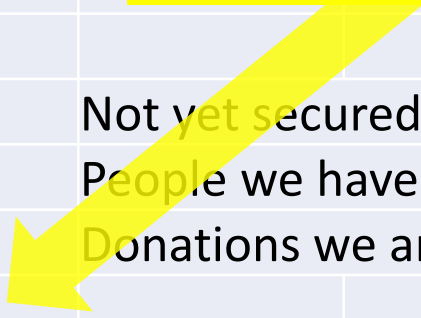


Craig's Simplified Budget Numbers	Jan-Dec 2021				
Giving	194,400	\$16k/m			
PCA Funding	4,000				
Donations to date	17,000				
Meal Donations (Square)	6,750				
Building Income	128,784	Optimistic!			
Total Income	350,934				
Building Expenses	200,424				
Ministry Expenses	235,336				
Total Expenses	435,761				
Budget Shortfall	-84,826				
Jobkeeper estimate (Q1)	25,000				
Estimated Shaortfall after Jobkeeper	-59,826				
One off funding from M&M (\$21k)	21,000	Not yet secured			
Grow by 15% as a congregation?	18,000	People we haven't met yet (\$19k/m)			
One Off COVID Appeal	30,000	Donations we are praying for			
	9,174				

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**We need to break even this year because in 2022:
 No Jobkeeper and no M&M donation
 Step up in wages - Jess from 50%->100%,
 Craig from 80% ->100%**



Onsite v Online

Onsite Online

